

ORGAN PROJECT

May 2017

As a result of my pausing the Organ Replacement Project there is a need for me to put forward how we will proceed once I restart the project in October / November of this year. Below is how I see the project moving forward. There will be more detail to come. This is simply a first flush of the process. If anyone has any questions you are most welcome to contact me to discuss the proposal.

PREPARATORY WORK

1. Quotes for Electronic Organ
2. Other Pipe Organ Possibilities
3. Interested Parishioners to hear Electronic Organ in a church/s

PROCESS

1. Parish Strategy Meeting

End Oct Beg Nov 2017

- a. Priorities
 - i. Agree on the Priorities
 - ii. Agree to solve the organ issue
- b. How music fits in
 - i where is music placed and to what standard do we expect it?
- c. Maintenance

In this first stage we will look briefly at priorities in the parish, how our music fits in, especially in the light of the NCLS results, and where maintenance is. The intention is that this is a brief discussion clearing the air over some issues that have been confusing in the past for various reasons.

At this first meeting there will be a discussion on the funding criteria for the organ. Such a discussion to include

- a. Percentage of the plate income to serve any debt
- b. Percentage of investments to be used, ie Foundation Trust and Music Association

2. What are the Success Criteria?

Same Meeting as above

In this stage we will choose how we judge the solution.

We will achieve this in the following manner

1. Elect Reps to determine the Criteria
2. Develop weightings of the criteria

- | | |
|---|---------------------------------|
| 3. Reform New Organ Committee | November / December 2017 |
| a. What are the Options? | |
| b. What is the cost? | |
| c. Measure against the success criteria | |
| 4. Reviews (Due Diligence on Organ Committee Work) | February / March 2018 |
| a. Wardens Review | |
| b. Parish Council Review | |
| c. Public Viewing | |
| d. Feedback | |
| 5. Final Proposal for Review | May 2018 |
| 6. Approval at Extraordinary Vestry Meeting | June 2018 |
| a. Agree on implementation team | |
| 7. Sign Contract and Commence | Day after EVM |